

BACKGROUND



Provincial Grant - *Investing in Ontario Act, 2008*

Affordable Housing

\$810,000

Youth Shelter

To purchase and renovate a permanent shelter for homeless and at-risk youth.

Solid Waste Resources

\$1,100,000

Material Recovery Facility

\$1,100,000 is budgeted to install an optical sort unit to more efficiently sort plastic products. Upgrading the infrastructure in the Material Recovery Facility (MRF) is a recommendation in the Solid Waste Management Master Plan (SWMMP) and will increase recovery of plastics.

Storm Water Management

\$1,975,000

Storm Water Management Pond Rehabilitation

This project will begin to address the rehabilitation needs of the City's inventory of storm water facilities. The City has approximately 100 storm water facilities that have been constructed and functioning since the early 1970's. These ponds and greenways serve to protect the natural environment through storm water quality control and to provide protection against flooding by providing storm water quantity control. It is expected that performance monitoring and rehabilitation of ponds to address issues such as sediment build up will be undertaken during this ongoing project.

CIP Storm Sewers

A storm sewer replacement budget item for work in St. Patrick's Ward One CIP area has been set up to align with the budget items for road, watermain and sanitary sewer as reconstruction of streets in the St. Patrick's Ward will generally require complete replacement of all underground infrastructure located on the streets proposed to be reconstructed. In 2009, the reconstruction of Elizabeth Street from Victoria to Stevenson will include the first stage of construction of the storm sewer system that will help to address drainage issues as recommended in the approved Ward One Stormwater Management Study Class Environmental Assessment.

Storm Sewer Investigation

Drainage Improvements

Storm sewers and storm water infrastructure provide for drainage for the City's roads and both private and public lands. Not only is storm water run off quantity controlled and conveyed by the City's storm sewer network, storm water quality is also addressed through the implementation of various types of storm water infrastructure.

Parks Planning & Operations

\$955,000

Youth Music Centre Parking Lot

Additional funding has been identified in 2009 to support improvements to the parking facilities at the Guelph Youth Music Centre.

Bristol Park

Re-grading of soccer fields.

Howitt Park

Re-grading of hardball diamond and new bleachers (50 seats)

Norm Jary Park

Replacement of splash pad rubberized surfacing, water posts and mechanical.

Guelph Lake Fields

Installation of irrigation, lighting, asphalt and light roadway at GG1

Drummond Park

Repair pathway to Westminster Street.

Exhibition Park

Acquisition of new bleachers for Stadium (1000 seats) and installation of irrigation on A1.

Riverside Park

Construction of stone entry signs.

Parks Infrastructure

Funding to address lighting system failure at Guelph Lake Sports Field baseball diamond.

Traffic Services

\$250,000

Street Lights

This provides for the ongoing, strategic replacement of the street lighting network.

Recreation Facilities

\$150,000

Sleeman Centre Upgrades

The ice deck will cover the entire ice surface and will replace the need to borrow the University of Guelph's homasote boards. It will address a potential Health and Safety trip hazard and allow for increased usage, and may attract more quality events at the Sleeman Centre.

Downtown Public Realm

\$336,628

Civic Square

To implement the Civic Square and area project.

Park Planning

\$290,000

Waverley Park

A master plan was approved by City Council in 2007 to redevelop existing Waverly Neighbourhood Park. The park would be redeveloped to include water play, trails, two mini soccer fields, an outdoor ice rink, planting and site furniture.

Ferndale Park & Play Equipment

A budget has been allocated in 2009 to carry out public consultation and to create and implement a redevelopment master plan for the existing Neighbourhood Park, in conjunction with the planned playground equipment replacement. The redevelopment master plan would address community needs and concerns expressed through the public process.

Storm Water Management

\$1,000,000

CIP Storm Sewers

Roads

\$4,070,000

Speedvale: Imperial to Lewis

- Pavement condition requires rehabilitation
- Trunk watermain requires replacement
- To be done in conjunction with User Pay Capital budgets for watermain and sewer replacement

Dublin: Suffolk to Waterloo

- Pavement condition requires rehabilitation
- Watermain and sanitary sewer require replacement
- Water services require replacement to support lead water service replacement program

Wyndham: Carden to Wellington

- Pavement condition requires rehabilitation
- Retaining walls require rehabilitation
- To be done in conjunction with User Pay Capital budgets for watermain and sewer replacement
- Consistent with Downtown Public Realm plan

College: Powerhouse Lane

- Pavement condition requires rehabilitation
- Intersection improvements at East Ring Road (dedicated left turn lanes to be constructed) and upgrade to two lane urban section
- To be done in conjunction with User Pay Capital budgets for new sanitary sewer

Pavement Deficit

The allocations under this project help to address the infrastructure deficit in regard to the City's existing roadways. A number of streets that were scheduled for 2008 rehabilitation were deferred to 2009 due to the substantial increase in asphalt cement indexing during the 2008 construction season. The Pavement Deficit project will provide funding in addition to Operating Budget funds to rehabilitate as many metres of roads that require rehabilitation as possible. The work will occur under the City's annual asphalt paving program.